

2022-23

BCAPOP

Annual Report



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Agenda

2023 BCAPOP ANNUAL GENERAL MEETING

September 13, 2023 | 1:30 PM – 2:30 PM PT | virtual (zoom)

1. Adoption of the Agenda (Shonna Bell)
2. Roll Call of Program Members (Heather Cameron)
3. Addition to Agenda (Shonna Bell)
4. Approval of the September 14, 2022 Annual General Meeting Minutes (Shonna Bell)
5. Introduction of 2022-2023 BCAPOP Board of Directors (Shonna Bell)
6. Board of Directors Elections (Shonna Bell)
7. President Report (Shonna Bell)
8. Treasurer's Report (Lena Bullock)
9. Adjournment (Shonna Bell)

2022 AGM Minutes

2022 Annual General Meeting Minutes

BC Association of Pregnancy Outreach Programs (“BCAPOP”)

September 14, 2022 | via Zoom

Roll Call Present

Archway Community Services | Best for Babies | Abbotsford
Boundary Family Services Society | Baby’s Best Chance | Grand Forks
Burnaby Family Life | Pregnancy Outreach Program & Baby & Me | Burnaby
Dze L K’ant Friendship Centre Society | Northwest Coalition Community Action Program for Children | Smithers
Encompass Support Services Society | Best Babies of the Langleys | Langley
Fernie Women’s Resource Centre | Bellies to Babies | Fernie
Fernwood Neighbourhood Resource Group | Victoria Best Babies | Victoria
Westcoast Family Centres Society | Healthy Babies Program | Port Coquitlam
Interior Community Services | Baby’s Head Start | Kamloops
Kamloops Family Resources Centre | The Tree | Kamloops
Kelowna Community Resources | Adoption Centre of BC | Kelowna
Kitimat CDC | Healthy Babies | Kitimat
Options Community Services | Healthiest Babies Possible | Surrey
Saanich Neighbourhood Place | Best Babies | Victoria
SARA for Women | Baby’s Best Chance | Mission
Shuswap Family Resource Centre | Tummies 2 Tots | Salmon Arm
Northern Society for Domestic Peace | Smithers Pregnancy Outreach | Old Massett
Sooke Family Resource Society | Prenatal Education and Outreach Program | Sooke
Terrace Child Development Centre | Building Healthier Babies | Terrace
Vancouver Coastal Health | Healthiest Babies Possible | Vancouver
Cariboo Friendship Society | Pregnancy Outreach Program | Williams Lake
Wrinch Memorial Foundation Society | Starting Smart | Hazelton



BCAPOP DIRECTORS PRESENT

Shonna Bell - Director & President, BCAPOP Program Member

Lena Bullock - Independent Director & Treasurer

Angela Wu - Independent Director & Secretary

Simone Blais - Independent Director

BCAPOP STAFF PRESENT

Heather Cameron - Executive Director

Andrea Grady - Program Manager

Monica Fitzpatrick - Manager, Member & Board Relations

Quorum was confirmed at **22** Program Members present out of 78 Program Members in good standing for the 2022-2023 membership year, as of September 14, 2022. A quorum is 25% or greater of program members present.

Shonna Bell, Director & President of the BCAPOP Board of Directors and BCAPOP Program Member (Fernwood Neighborhood Resource Group), chaired and called the meeting to order at 1:00 PM. Monica Fitzpatrick, Manager, Member & Board Relations, acted as Secretary of the meeting.

ADDITIONS TO THE AGENDA

None

ADOPTION OF THE AGENDA

Moved Fernwood Neighbourhood Resource Group, seconded Kamloops Family Resources Centre

All in favour: **22** | Opposed: 0 | Abstained: 0

Motion to adopt 2022 AGM Agenda as presented: **Carried**

Approval of Previous Meeting Minutes

2021 Annual General Meeting Minutes

Moved Fernwood Neighbourhood Resource Group, seconded Fernie Women's Resource Centre

All in favour: **22** | Opposed: 0 | Abstained: 0

Motion to approve 2021 AGM Minutes as presented: **Carried**

Combined President & Executive Director Report

Shonna Bell presented the combined President and Executive Director report.

Treasurer's Report (including the 2021-2022 Year-End Financial Statements)

Lena Bullock, BCAPOP Treasurer presented the Treasurer's Report including the 2021-2022 Year-End Financial Statements to the members present. No questions or concerns were raised.

Acceptance of Treasurer's Report

Moved Fernwood Neighbourhood Resource Group, seconded by Westcoast Family Centres Society

All in favour: **21** | Opposed: 0 | Abstained: **1**

Motion to accept the Treasurer's Report including the 2021-2022 Year-End Financial Statements: **Carried**

Special Resolutions: Amendments to BCAPOP Bylaws

Present Resolution 2022-AGM-1

Amendment to bylaw: 4.1 under Part 4 Directors

Proposed bylaw amendment:

PART 4 – DIRECTORS

Number of directors on Board

4.1 Society must have no fewer than 3 and no more than 7 directors.

This amends the existing bylaw which states: The Society must have no fewer than 3 and no more than 7 directors, with at least 2 of the directors being employed by a BCAPOP Program Member.



Motion to accept the Present Resolution 2022-AGM-1 to BCAPOP Bylaws:

Moved Fernwood Neighbourhood Resource Group, seconded by Westcoast Family Centres Society

All in favour: **22** | Opposed: 0 | Abstained: 0

Motion to accept the Amendments to BCAPOP Bylaws: **Carried**

Present Resolution 2022-AGM-2

Amendment to bylaw: 4.2 under Part 4 – Directors

Proposed bylaw amendment:

PART 4 – DIRECTORS

Election or appointment of directors

4.2 At each annual general meeting, the voting members entitled to vote for the election or appointment of directors must elect or appoint the Board. Directors begin their term immediately following the close of the annual general meeting at which they are elected. No director shall serve more than (6) consecutive years, by any combination of terms. A person who has served as a director for six (6) consecutive years may not be re-elected for at least one (1) year following the expiry of their latest term.

Motion to accept the Present Resolution 2022-AGM-2 to BCAPOP Bylaws:

Moved Fernwood Neighbourhood Resource Group, seconded by Sooke family Resource Society

All in favour: **22** | Opposed: 0 | Abstained: 0

Motion to accept the Amendments to BCAPOP Bylaws: **Carried**

New Business

No new business was brought forward.

Board of Directors Elections

Nominations

BCAPOP is nominating the following for 3-year terms:

- Re-election of **Shonna Bell** (Board President and Program Member: Fernwood Neighbourhood Resource Group)
- Election of **Sarah Krahn**, BA, MSW
- Election of **Teresa Norquay** (Program Member: Sooke Family Resource Society)
- Election of **Linette Sandor**, BSW, RSW (Program Member: Kelowna Community Resources)

Motion to Close Nominations

Moved by Fernwood Neighbourhood Resource Group, seconded by Fernie Women's Resource Centre

All in favour: **21** | Opposed: 0 | Abstained: **1**

Motion to close nominations: **Carried**

Introduction of 2022-2023 BCAPOP Board of Directors

- Shonna Bell
- Lena Bullock
- Sarah Krahn
- Teresa Norquay
- Linette Sandor
- Angela Wu

Motion To Adjourn

Moved by Fernwood Neighbourhood Resource Group, seconded by Boundary Family Services

All in favour: **22** | Opposed: 0 | Abstained: 0

Motion to adjourn meeting: **Carried**





Meet Our Board



SHONNA BELL

PRESIDENT

Program Member | Tsartlip First Nation | Tsartlip Children & Family Services
Term Ends: 2025; currently serving second term.



SARAH KRAHN, BA, MSW

VICE PRESIDENT

Independent Director
Term Ends: 2025; eligible for re-election at the 2025 Annual General Meeting



LENA BULLOCK, CPA CA

TREASURER

Independent Director
Term Ends: 2023; eligible for re-election at the 2023 Annual General Meeting



LINETTE SANDOR, BA, BSW, RSW

SECRETARY

Program Member | Kelowna Community Resources | Adoption Centre of BC
Term Ends: 2025; eligible for re-election at the 2025 Annual General Meeting



TERESA NORQUAY

DIRECTOR

Program Member | Sooke Family Resource Society | Best Babies Sooke
Term Ends: 2025; eligible for re-election at the 2025 Annual General Meeting

Recruitment Process

The BCAPOP Board of Directors has been actively recruiting Program Members to join the Board.

The BCAPOP Board of Directors is excited to nominate **Kari Stout** to serve a 3-year term on the BCAPOP Board of Directors.

In addition, **Lena Bullock** is seeking re-election to serve another 3-year term.

Nominations BCAPOP is nominating the following for 3-year terms:

- Re-election of **Lena Bullock** (Treasurer and Independent Director)
- Election of **Kari Stout**

Nomination

KARI STOUT

Program Member | Vancouver Coastal Health | Healthiest Babies Possible and Youth Pregnancy and Parenting Program

My name is Kari Stout and I am currently working as a program coordinator for the Healthiest Babies Possible and Youth Pregnancy and Parenting Program in Vancouver, BC. I live, work and play in Vancouver, on the unceded and traditional territories of the Səlilwətaʔ/Selilwitulh (Tsleil-Waututh), the xʷməθkʷəy̍əm (Musqueam), and the Skwxwú7mesh (Squamish) Nations, with my husband and 2 teenage daughters. I have a Masters degree in Social Work and have worked in child protection and perinatal social work for the past 24 years. I have also briefly worked in other BC communities including Fort Nelson, Bella Coola, Powell River, Ashcroft, and Squamish.

My passion in supporting pregnant people stems from years working as a social worker in a variety of settings, including MCFD, Sheway, BC Women's Hospital and Healthiest Babies Possible/Youth Pregnancy and Parenting Program. I am passionate in addressing social determinants of health in order improve outcomes for families and for future generations. I have also seen how the miracle of birth can change people's lives and how supports can be an such an integral part of this change. BCAPOP has been an indispensable resource in supporting pregnancy outreach programs and families alike and I am honored to be nominated to the Board.



Purpose, Mission and Vision

Purpose

To improve the quality of maternal and infant health services by distributing prenatal vitamins, information on relevant research projects and by developing standards and guidelines for non-profit health organizations providing pregnancy outreach programs to the public.

Mission

BCAPOP provides support, advocacy, and leadership to improve outcomes for pregnant, postpartum, and newly parenting people and their infants.

Vision

Our vision is for all parents to have equal and barrier-free access to education and support that will inform healthy pregnancy and early parenting and create resilient families.

Funders

- BCAPOP acknowledges that the Healthy Care Pregnancy Program (HCPP) is funded by the Provincial Perinatal Substance Use Program, BC Women's Hospital and Health Centre, PHSA.
- We acknowledge the financial support of the Province of British Columbia for the Pregnancy HUB.
- We are thankful to the Vancouver Foundation for a Convene Grant
- We are grateful for the Quesnel Child Development Centre for their funding towards the BCAPOP Nutrition Program

Supporters

- PMT Accounting
- Vitamin Angels
- Natural Factors

Donors

One-Time Donors

- Lester Tiro
- Lori Wells
- Marie Steiner
- Dr Nancy Poole
- Angela Wu
- Janelle Daly
- Sandy Feil
- Jude Hopkinson
- Kylie Conway

Monthly & Quarterly Donors

- Susan Bepple
- Ana Donoso

Program Members

Following is a list of BCAPOP Program Members with full voting rights for 2022-23.

Fraser Health		
Abbotsford	Archway Community Services	Best for Babies
Burnaby	Burnaby Family Life	Family Resource Program
Chilliwack	Sto:lo Service Agency	Sto:lo Health Services
Hope	Hope Community Services	Chilliwack and Fraser Cascade Better Beginnings
Langley	Encompass Support Services Society	Best Babies of the Langleys
Maple Ridge	The Family Education and Support Centre	Early Years Services
Mission	SARA for Women	Baby's Best Chance
Port Coquitlam	Westcoast Family Centres Society	Healthy Babies
Surrey	Atira Women Resource Society	Atira Women Resources Pregnancy Outreach Program
	Options Community Services Society	Healthiest Babies Possible
Vancouver Coastal Health		
Bella Bella	Hailila'as Heiltsuk Health Centre Society	Hailika'as Heiltsuk Health Centre Society
Bella Coola (Nuxalk Nation)	Nushhiixwta - Place of Treasures (Healthy Beginnings)	Nushhiixwta - Place of Treasures (Healthy Beginnings)
Powell River	LIFT Community Services	BOND
Sechelt	Sunshine Coast Community Services Society	Bellies and Babies
Squamish/Pemberton	Sea to Sky Community Services	Healthy Pregnancy Outreach Program
Vancouver	Sheway	Sheway
	Elizabeth Fry Society of Greater Vancouver	Ellendale Cradle
	Vancouver Coastal Health	Healthiest Babies Possible and Youth Pregnancy and Parenting Program

Island Health		
Campbell River	Campbell River Family Services Society	Baby's Best Chance
Courtenay	Comox Valley Family Services Association	Healthy Families Program
Duncan	Vancouver Island Health	Margaret Moss Health Unit
	Hiiye'yu Lelum (House of Friendship) Society	Healthiest Babies Possible
Gwa'sala-'Nakwaxda'xw Nation in Port Hardy	Gwa'sala-'Nakwaxda'xw Health and Family Services	Maternal/Child Health Program
Ladysmith	Ladysmith Resources Centre Association	Born Health
Nanaimo	Tillicum Lelum Aboriginal Friendship Centre	Building Better Babies
Port Alberni	Island Health	Port Alberni Early Years Program
	Port Alberni Friendship Center	Family and Health Services
	Nuu-chah-nulth Tribal Council	Child and Youth Services
Port McNeill	North Island Community Services	Promising Babies CPNP
Sooke	Sooke Family Resource Society	Prenatal Education and Outreach Program
Victoria	Island Health	HerWay Home
	Saanich Neighbourhood Place	Best Babies
	Victoria Native Friendship Centre	ECD and Slaheena pre and post natal
	Esquimalt Neighbourhood House Society	Best Babies and Best Families
	Vancouver Island Health	Child Youth and Family Public Health
	Fernwood NRG	Victoria Best Babies
Western Communities	BGC South Vancouver Island	Best Babies West Shore

Northern Health		
Fort St. John	Quesnel & District Child Development Centre	Quesnel Pregnancy Outreach Program
Hazelton	Phoenix Transitions Society	Harmony House
Kitimat	Wrinch Memorial Foundation	Starting Smart Pregnancy Outreach Program
McBride	Terrace Child Development Centre Society	Building Healthier Babies
Old Massett	Northern Society for Domestic Peace	Smithers Pregnancy Outreach Program
Prince George	Kitimat Community Development Centre	Healthy Babies
	Robson Valley Community Services	Better at Home
Quesnel	Community Bridge	Baby's Best Chance Outreach Program
Smithers	Dze L K'ant Friendship Centre Society	Northwest Coalition Community Action Program for Children
	Connexus Community Resources	Community Action Program for Children
Terrace	Niislaa Naay Healing House Society	Tawlang ga Tlaayds
Vanderhoof	Prince George and District Elizabeth Fry Society	Baby's New Beginnings
	Carrier Sekani Family Services	Maternal Child Health

Interior Health

100 Mile House	Cariboo Family Enrichment Center	Family Support
Castlegar	Kootenay Family Place	Family Connections Co-Ordinator
Chase	Skw'lax te Secwépemcúíecw	Skwlax Wellness Centre
Clearwater	Yellowhead Community Services Society	Prenatal & Early Years Home Visiting/IDP
Cranbrook	Community Connections Society of Southeast BC	Bellies to Babies Pregnancy & Family Resource Program
Fernie	Fernie Womens Resource Centre	Fernie Bellies to Babies
Grand Forks	Boundary Family Services	Baby's Head Start
Kamloops	Lii Michif Otipemisiwak Family and Community services	
	Interior Community Services	Baby's Head Start
	Secwepemc Child and Family Services	Prenatal Drop in or Postpartum support group
	The Tree	The Tree
Kelowna	Karis Support Society	First Stage Recovery Mom and Babies
	Adoption Centre of BC (Kelowna Community Resources)	Adoption Centre of BC
	The Bridge Youth & Family Services Society	Special Deliveries
Keremeos	Lower Similkameen Community Services Society	Early Years and CAPC
Lytton	Nzen'man Child and Family Development Centre	Infant Development
Merritt	Conayt Friendship Society	Merritt Moms
Nelson	Kootenay Kids Society	Family Place
Salmon Arm	The Shuswap Family Centre	Tummies 2 Tots
Trail	Trail FAIR Society	Building Beautiful Babies
Vernon	North Okanagan Friendship Center	Pregnancy Outreach Program
Williams Lake	Cariboo Friendship Society	Pregnancy Outreach

2022-23 President Report

Shonna Bell, BCAPOP Board President

This AGM marks four years for me with BCAPOP. I continue to be inspired by the work of the organization with Heather's directions and guidance. We are all always learning, and BCAPOP continues to be a place that supports its members and community in evidence based and up-to-date information so we can all learn together.

In September of 2022, we officially elected **Sarah Krahn, Linette Sandor** and **Teresa Norquay**. Thanks to all three of them for their commitment through this last year. I would also like to thank **Lena Bullock** for her continued support over the last year. This year for the first time in many we got to come together as a board. We took the time to listen, joined by other BCAPOP members, in the Building Bridges Through Understanding the Village Workshop with Kathi Camilleri. The board then came together for further collaboration in Paddling Together. The focus of this time together was on advancing reconciliation within BCAPOP, I raise my hands to a board and an organization with this commitment.

After many years of only seeing each other on screens BCAPOP and its members were reunited for the annual conference and what a conference it was. Many congratulations were given to the staff team for all their hard work in pulling together an amazing event.

The BCAPOP Board of Directors continued with the three-year strategic plan which supports our mission to provide support, advocacy, and leadership to improve outcomes for pregnant, postpartum, and newly parenting people and their infants. I would like to take this opportunity to thank all our program members for the valuable work that you do. The transition from COVID restrictions to understanding what operating in a world impacted by a pandemic requires is not simple. The needs of our clients are higher than ever as we face a housing crisis, an overdose crisis, wildfires, and the weight of everyday life. We know that staff are burning out. It is a tough climate to be in direct services delivery and we know you all care deeply for those you work with. Thank you for continuing to be there.

As always, a big thank you to our Executive Director, Heather Cameron. I know I am not the only one who calls Heather when I don't know where else to go; whether it's about a pregnant client, a program resource or a personal issue. Heather's passion, precision, fiduciary insight, and willingness to learn and grow really make this an easy president role. A further thank you to the BCAPOP staff for all the amazing work that you do, your skills and dedication to our members and the families that we support is greatly appreciated. The BCAPOP team members each work individually from their homes yet I can always feel their connection to the organization.

-Shonna Bell, BCAPOP Board President

A Year at a Glance

(April 1, 2022 to March 31, 2023)

- Welcomed three new Board Members at the 2022 AGM: **Sarah Krahn**, **Linette Sandor** and **Teresa Norquay**.
- Secured funding from the Provincial Perinatal Substance Use Program, Provincial Services Health Authority to continue year four of the Healthy Care Pregnancy Program Pilot Project and other deliverables related to perinatal substance use.
- Offered and completed the 2022-23 BCAAPOP Nutrition Program, funded by the Quesnel Child Development Centre and in partnership with Vitamin Angels and Natural Factors.
- Planned the first in-person annual BCAAPOP conference since 2019 and the pandemic.
- Planned, modified, and delivered continuing education opportunities including webinars, virtual member check-ins, Perinatal Substance Use 101 trainings, and a fall virtual conference.
- Created, approved, and implemented a budget for 2022-23 that was focused on the long-term financial sustainability of BCAAPOP.
- Secured funding from the Province of BC to continue to implement The Pregnancy HUB (www.pregnancyhub.org), virtual prenatal education program free to all BC residents who are pregnant, postpartum and newly parenting.
- Diligently worked to attract new BCAAPOP Program and Associate Members to diversify and strengthen BCAAPOP, including student members.



2022-23 Treasurer's Report

Lena Bullock, CPA CA

Here are our financial highlights from April 1, 2022 through March 31, 2023.

Our financial statements were compiled by PMT Chartered Professional Accountants.

On the Statement of Financial Position, we ended the year with a strong cash balance of just under \$800,000. Deferred income balances relate to funding received for PHSA and BC Gaming programming activities which will be completed in the 2024 fiscal year and membership fees for the 2024 fiscal year. Additional details are provided in Note 3.

The Statement of Changes in Net Assets shows a Net Asset balance of \$317,000.

On the Statement of Revenues and Expenses, BCAPOP had total revenues of just over \$1.2M. Revenue from the Vancouver Foundation was new this year. Total expenses were \$1.18M, very slightly higher than prior year. Training & events expenses were higher as events shifted back to in-person. This was offset by lower Project expenses. Overall, there was an excess of revenue over expenses of \$52,000.

In the accompanying notes, additional details of revenue recognized and deferred income are provided as well as the disclosure of remuneration as required by the Society Act of BC.

BC Association of Pregnancy Outreach Programs Compiled Financial Information Year End March 31, 2023

B.C. ASSOCIATION OF PREGNANCY OUTREACH PROGRAMS
Compiled Financial Information
Year Ended March 31, 2023



BCAPOPOP



COMPILATION ENGAGEMENT REPORT

To the Directors of B.C. Association of Pregnancy Outreach Programs

On the basis of information provided by management, we have compiled the statement of financial position of B.C. Association of Pregnancy Outreach Programs as at March 31, 2023, and the statements of changes in net assets and revenues and expenditures for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information and other explanatory information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

100 Mile House, BC
August 3, 2023

PMT CHARTERED PROFESSIONAL
ACCOUNTANTS LLP


B.C. ASSOCIATION OF PREGNANCY OUTREACH PROGRAMS

Statement of Financial Position


March 31, 2023

	<u>2023</u>	<u>2022</u>
ASSETS		
Current		
Cash	\$ 793,270	\$ 889,152
Accounts receivable	-	130
Goods and services tax recoverable	<u>2,719</u>	<u>1,372</u>
	<u>\$ 795,989</u>	<u>\$ 890,654</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 4,084	\$ 4,083
Wages payable	1,138	1,018
Employee deductions payable	4,769	6,604
Deferred income (Note 3)	433,723	583,247
Deferred income - BC Gaming (Note 3)	<u>35,000</u>	<u>30,000</u>
	478,714	624,952
NET ASSETS		
General fund	<u>317,275</u>	265,702
	<u>\$ 795,989</u>	<u>\$ 890,654</u>

ON BEHALF OF THE BOARD



Director



Director

See notes to financial information

B.C. ASSOCIATION OF PREGNANCY OUTREACH PROGRAMS

Statement of Changes in Net Assets

Year Ended March 31, 2023

	2023	2022
Net assets - beginning of year	\$ 265,702	\$ 209,747
Excess of revenue over general and administrative expenses	51,573	55,955
Net assets - end of year	\$ 317,275	\$ 265,702

B.C. ASSOCIATION OF PREGNANCY OUTREACH PROGRAMS**Statement of Revenues and Expenditures****Year Ended March 31, 2023**

	2023	2022
Revenue		
Grants <i>(Note 3)</i>	\$ 956,924	\$ 1,035,505
Training and events	181,965	127,197
Memberships <i>(Note 3)</i>	36,375	36,810
BC Gaming <i>(Note 3)</i>	30,000	25,000
Vancouver Foundation	20,000	-
Online store sales	4,103	1,185
Donations	2,646	1,920
Interest income	254	-
	<u>1,232,267</u>	<u>1,227,617</u>
General and administrative expenses		
Advertising and promotion	22,394	12,209
Bank charges and interest	4,815	3,009
Insurance	4,744	4,560
Nutrition program	29,250	29,001
Office	9,769	4,344
Professional development	1,756	-
Professional fees	7,890	5,839
Projects	676,348	797,579
Telephone and communications	20,208	14,469
Training and events	117,392	17,996
Travel	765	535
Wages and benefits	285,363	282,121
	<u>1,180,694</u>	<u>1,171,662</u>
Excess of revenue over general and administrative expenses	<u>\$ 51,573</u>	<u>\$ 55,955</u>

See notes to financial information

B.C. ASSOCIATION OF PREGNANCY OUTREACH PROGRAMS

Notes to Compiled Financial Information

Year Ended March 31, 2023

1. Basis of accounting

The basis of accounting applied in the preparation of the statement of financial position of B.C. Association of Pregnancy Outreach Programs as at March 31, 2023, and the statements of changes in net assets and revenues and expenditures for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- Accounts receivable for unpaid invoices and GST rebate
- Accounts payable and accrued liabilities
- deferral of restricted income to match when funds are spent
- deferral of membership fees to match period it is related to

2. Purpose of association

The B.C. Association of Pregnancy Outreach Programs (BCAPOP) was incorporated provincially under the Society Act of B.C. on March 12, 1996. On April 9, 2020 the association was granted charitable organization status with the Canada Revenue Agency. The association is exempt from the payment of income tax under Section 149(1) of the Income Tax Act.

The purpose of the BCAPOP is to improve the quality of maternal and infant health services by distributing prenatal vitamins, information on relevant research projects and by developing standards and guidelines for non-profit health organizations providing Pregnancy Outreach Programs to the public.

3. Deferred income

	2022	Funding received	Revenue recognized	2023
<u>Grants and Membership fees</u>				
Provincial Health Services				
Authority	\$ 557,697	\$ 775,000	\$ 923,674	\$ 409,023
Quesnel CDC	-	33,250	33,250	-
	557,697	808,250	956,924	409,023
Membership fees	25,550	35,525	36,375	24,700
	583,247	843,775	993,299	433,723
<u>BC Gaming</u>				
BC Gaming	30,000	35,000	30,000	35,000
	\$ 613,247	\$ 878,775	\$ 1,023,299	\$ 468,723

4. Disclosure of remuneration

As required by the Society Act of British Columbia, remuneration above \$75,000 paid to directors, employees and contractors must be disclosed. During the year, the organization paid remuneration to the executive director, who also provided services to programs, in the amount of \$119,683; plus one additional employee in the amount of \$82,569.

The association does not provide remuneration for being a director.



Contact Us



250-572-2191

General Inquiries



jenna@bcapop.ca

Volunteer Board Inquiries



bod@bcapop.ca



www.bcapop.ca