## **BCAPOP 2021- 2024 Strategic Plan**

## Vision

Our vision is for all parents to have equal and barrier-free access to education and support that will inform healthy pregnancy and early parenting and create resilient families.

## Mission

BCAPOP provides support, advocacy, and leadership to improve outcomes for pregnant, postpartum, and newly parenting people and their infants.

PRIORITY & GOAL	Strategies	Success Measured By
Services & Programs Continue to offer ongoing education & training and expand into new programming	<ul> <li>Renew membership and attracting new members</li> <li>Respond to and create programs to address gaps in service</li> <li>Ongoing monthly member meetings and check-ins</li> <li>Strengthen BCAPOP's network and connections with other stakeholders</li> <li>Find opportunities for collaborations</li> </ul>	<ul> <li>Increase in number of members retained and acquired</li> <li>Increase in number of people who attend trainings</li> <li>Increase in number of members who access programs</li> <li>New and innovative programming</li> </ul>
Indigenous Cultural Safety  Acknowledge the harms done to Indigenous peoples and make informed decisions based on reconciliation	<ul> <li>Establish an ICS committee</li> <li>Establish an integrated approach in the day-to-day work</li> <li>Engage and consult with Elders from respective geographical regions and having them inform our work</li> <li>Provide opportunities for staff and board cultural sensitivity training</li> <li>Implement a cultural sensitive and trauma-informed approach when engaging with or requesting involvement from Indigenous individuals</li> </ul>	<ul> <li>A BCAPOP reconciliation statement</li> <li>Established HR policies that incorporate ICS</li> <li>Increase in Indigenous people accessing services</li> </ul>

PRIORITY & GOAL	Strategies	Success Measured By
Equity, Diversity, Inclusion  Further inclusion in our programming and provide the platform for voices to be heard	<ul> <li>Establish an integrated approach in the day-to-day-work</li> <li>Engage and consult with diverse stakeholders and organizations working with underserved populations</li> <li>Find opportunities for collaborations</li> <li>Take a trauma-informed approach when engaging with or requesting involvement from marginalized populations</li> <li>Opportunities for staff and board training (eg. working with people with disabilities, LGBTQIA2+, im/migrants, people using substances, etc.)</li> </ul>	<ul> <li>Increased materials and resources on issues relating to marginalized populations</li> <li>Increased diversity in membership and in pregnant, postpartum and newly parenting people accessing our services</li> <li>Increased diversity in our professional network</li> </ul>
Organizational Development Achieve an efficient and effective organizational structure	<ul> <li>Redefine organizational roles and responsibilities and carry out a full overhaul of the organizational structure</li> <li>Establish priorities in policies and procedures</li> <li>Establish/reassess job descriptions</li> <li>Create a board reporting structure for holding directors accountable for tasks</li> <li>Ongoing board education</li> </ul>	<ul> <li>Clarity, effectiveness, and efficiency throughout the organization</li> <li>Established structured lines of communication</li> <li>ED reports an increase in support from the board</li> </ul>
Funding Ensure ongoing financial sustainability	<ul> <li>Develop a fundraising strategy with the support of a consultant</li> <li>Grow a base of regular donors</li> <li>Develop informed strategies for advertising/promotion (including social media)</li> <li>Continue to pursue multiyear grant funding</li> </ul>	<ul> <li>Established and implemented fundraising strategy</li> <li>A decreased dependence on grant funding</li> <li>Become more self-sustaining through donations, member dues, and events</li> </ul>